

Leisure and Culture Price Increase Report, Prices Spreadsheet - V1, 1st December 2014

The ten tabs set out the price increases from each service area

The Libraries tab details changes

The Art and Heritage tab show prices and new pricing structures

The Sport and Recreation tabs are lists of all prices (split over 9 pages).

Libraries

Activity Categorisation	Detail					
Activity	Duration	2013/14	2014/15	2015/16	Venue	% Increase
TO HIRE						
Compact discs	1 week	£1	£1	£1	All libraries	0%
Latest DVDs	1 week	£2.00 for 3 days	£2.00 for 3 days	2.00	All libraries	0%
Latest DVDs concessionary groups	1 week	£1.00 for 3 days	£1.00 for 3 days	1.00	All libraries	0%
DVD box sets	2 weeks	£4.00	£4.00	£4.00	All libraries	0%
DVD Annual subscription	Annual	£50.00	£50.00	Discontinue 1/4/2015	All libraries	0%
DVD Annual subscription concessionary	Annual	£25.00	£25.00	Discontinue 1/4/2015	All libraries	0%
Adult books on cassette	4 weeks	50p	50p	50p	All libraries	0%
Adult books on cd and mp3	4 weeks	£1.50	£1.50	£1.50	All libraries	0%
Adult books on cd and mp3-ove	4 weeks	£1.00	£1.00	£1.00	All libraries	0%
Cd rom for children	4 weeks	£1.00	£1.00	£1.00	All libraries	0%
Adult Cd roms	4 weeks	£2.00	£2.00	£2.00	All libraries	0%
Information dvds	4 weeks	£2.00	£2.00	£2.00	All libraries	0%
LOST ITEMS						
Books	N/A	Replacement cost	Replacement cost	Replacement cost	All libraries	0%
MP3 books	N/A	£30.00	£30.00	£30.00	All libraries	0%
Storzsacks	N/A	£50.00	£50.00	£50.00	All libraries	0%
LATE CHARGES						
Overdue Books	Daily	15p per day 4.50 max	15p per day 4.50 max	15p per day 4.50 max	All libraries	0%
Overdue Books over 60s	Daily	10p per day £3.00 max	10p per day £3.00 max	10p per day £3.00 max	All libraries	0%
DVDs at hire charge of £2.00	Daily	£1.00 per day £30.00 max	£1.00 per day £30.00 max	£1.00 per day £30.00 max	All libraries	0%
Older DVDs at hire charge of £1.00	Daily	50p per day £15.00 max	50p per day £15.00 max	50p per day £15.00 max	All libraries	0%
Compact discs	Daily	25p per day £7.50 maximum	25p per day £7.50 maximum	25p per day £7.50 maximum	All libraries	0%
Older DVDs for children at hire charge of £1.00	Daily	25p per day £7.50 max	25p per day £7.50 max	25p per day £7.50 max	All libraries	0%
DVD box sets	Daily	£1.00 per day £30.00 max	£1.00 per day £30.00 max	£1.00 per day £30.00 max	All libraries	0%
Storzsacks	Daily	50p - £15 max	50p - £15 max	50p - £15 max	All libraries	0%
RESERVATION FEES						
Adult items not in stock in Southampton	N/A	£3.00 basic search, additional £5.00 for books obtained from premium rate libraries.	£3.00 basic search, additional £5.00 for books obtained from premium rate libraries.	£3.00 basic search, additional £5.00 for books obtained from premium rate libraries.	All libraries	0%
Adult items not in stock in Southampton concessions	N/A	£1.50 basic search, additional £2.50 for books obtained from premium rate libraries.	£1.50 basic search, additional £2.50 for books obtained from premium rate libraries.	£1.50 basic search, additional £2.50 for books obtained from premium rate libraries.	All libraries	0%
Renewal of loans of Adult items not in stock in Southampton	N/A	1.00	1.00	1.00	All libraries	N/A
Music sets not in stock in Southampton	N/A	£20 per 40 or part	£20 per 40 or part	£20 per 40 or part	All libraries	0%
OTHER CHARGES						
USB Flash drive		£6-£10	£6-£10	£6-£10	All libraries	0%
A4 Colour photocopies and print out	N/A	£0.50	£0.50	£0.50	All libraries	0%
A4 black and white photocopies and print out	N/A	£0.10	£0.10	£0.10	All libraries	0%
A3 Colour photocopies and print out	N/A	£1.00	£1.00	£1.00	Central	0%
A4 colour photocopies and print out	N/A	£0.20	£0.20	£0.20	All libraries	0%
A3 Prints from microfilm	N/A	£0.60	£0.60	£0.60	Central	0%
Scanning service	N/A	£1.00 for ten page	£1.00 for ten page	£1.00 for ten page	Central	0%
4 x 6 prints from Plimsoll image database	N/A	£2.50 + £1.50 p&p	£2.50 + £1.50 p&p	£2.50 + £1.50 p&p	Central	0%
A4 prints from Plimsoll image database	N/A	£5.50 + £1.50 p&p	£5.50 + £1.50 p&p	£5.50 + £1.50 p&p	Central	0%
Fax copies inside UK	N/A	£1 front page - 60 p other pages	£1 front page - 60 p other pages	£1 front page - 60 p other pages	All libraries	0%
Disk repair	N/A	£1.00 - £2.50	£1.00 - £2.50	£1.00 - £2.50	Central	0%
Laminating service	N/A	£1 A4 £1.50 A3	£1 A4 £1.50 A3	£1 A4 £1.50 A3	All libraries	0%
Carrier Bags	N/A	0	0	5p	All libraries	100%

Arts & Heritage

Activity Categorisation		Detail				Comments		
Activity	Duration of Activity (if applicable)	2013/14	2014/15	2015/16	% Increase	Venue	Comments	
Collections								
Search and certified copy of Motor Vehicle Registration documents, Electoral registers, & Baptisms		£4.00	£4.00	£4.00	0%	Archives Offices	No change	
Search of Central Index Register of Seamen		£16.00	£16.00	£16.00	0%	Archives Offices	No change	
General Research (anything beyond information on holdings or short, specific searches)		£40.00	£40.00	£40.00	0%	Archives Offices	No change	
Art Vaults, this is for max 5 vaults per day		£550.00	£550.00	£550.00	0%		No change	
Corporate curatorial talk	1 hour	£215.00	£215.00	£220.00	2%	Art Gallery or off-site	Increased to bring into line with Learning team charges	
Talk for community or stakeholder group	1 hour (plus travel cost)	£50.00	£50.00	£67.00	34%		Increased to bring into line with Learning team charges	
Tour of CMC store	1 hour	£50	£50	£67	34%	Curator of Maritime & Local History	Increased to bring into line with Learning team charges	
ADS CHARGES These costs are exclusive of VAT, which will be added for payment by the depositor. 1-100 files								
Digital Archive - 101 - 500 files	N/A	£119.00	£123.50	£123.50	0%	N/A	No change	
Digital Archive - 500-2000 files	N/A	£178.00	£184.50	£184.50	0%	N/A	No change	
2001+ files	N/A	£354.00	£367.50	£367.50	0%	N/A	No change	
Paper Records	N/A	£500.00	£500.00	£500.00	0%		No change	
Sheets stored in documents boxes sized 380x250x125mm	N/A	£10.85	£11.25	£11.50	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.	
Outsize documents requiring separate storage	N/A	£3.00	£3.07	£3.15	3%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.	
Drawings								
To be submitted for storage in drawers cost per drawing	N/A	£1.36	£1.42	£1.45	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.	
Drawings size A1 or larger to be submitted rolled to specification	N/A	£3.00	£3.07	£3.15	3%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.	
Photographs								

Negatives, per hanging files	N/A	£1.73	£1.79	£1.83	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Negatives, loose, per three strips	N/A	£2.05	£2.11	£2.16	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Contact Prints, per hanging files	N/A	£1.73	£1.79	£1.83	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Contact prints, loose, each	N/A	£2.05	£2.11	£2.16	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Prints, 6x4, in sleeves, each	N/A	£0.43	£0.44	£0.45	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Prints, loose, each	N/A	£0.87	£0.90	£0.92	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Transparencies, 35mm, mounted, per hanging file	N/A	£2.15	£2.21	£2.26	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Transparencies, 35mm, loose, per 100	N/A	£13.85	£14.40	£14.75	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
X-Radiographs, each	N/A	£1.73	£1.79	£1.83	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Microforms, fixed cost	N/A	£1.73	£1.79	£1.83	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Black & White A4		£0.35	£0.35	£0.35	0%	N/A	Static as prices revised significantly in 2010/11
Black & White A3		£0.45	£0.45	£0.45	0%	N/A	Static as prices revised significantly in 2010/11
Laser A4		£1.60	£1.60	£1.60	0%	N/A	Static as prices revised significantly in 2010/11
Laser A3		£1.90	£1.90	£1.90	0%	N/A	Static as prices revised significantly in 2010/11
Microfiche printouts by user		£0.65	£0.65	£0.65	0%	N/A	Static as prices revised significantly in 2010/11
By staff		£1.30	£1.30	£1.30	0%	N/A	Static as prices revised significantly in 2010/11

A0-size-maps		£4.80	£4.80	no longer available	#VALUE!	N/A	Static as prices revised significantly in 2010/11
Digital images		£2.70	£2.70	£2.70	0%	N/A	Static as prices revised significantly in 2010/11
Images on CD ROM		£3.00	£3.00	£3.00	0%	Archives Offices	2 different prices last year so met in the middle for this year
The Material Archive							
Bulk Finds							
One Southampton standard cardboard box at 260x560x130mm	N/A	£18.90	£19.58	£20.00	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
One Southampton large box at 260x560x260mm	N/A	£37.80	£39.16	£40.00	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Itemised Finds							
One Southampton standard cardboard box at 260x560x130mm	N/A	£18.90	£19.58	£20.00	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
One Southampton large box at 260x560x260mm	N/A	£37.80	£39.16	£40.00	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Items finds that do require storage in a controlled environment (e.g. metal, glass, organic material), each	N/A	£0.37	£0.38	£0.39	3%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Cost of entering SMART 5 forms into Object Database, per form	N/A	£0.92	£0.95	£0.97	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Cost of entering SMART 5 forms into Object Database, per form including scanning image	N/A	£1.73	£1.79	£1.83	2%	N/A	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Royalties and copyright fees							
Book articles for education	N/A	n/a	£43.00	£43.00	0%	N/A	Addition to pricing report for 14/15
Book articles for commercial	N/A	n/a	£81.40	£81.40	0%	N/A	Addition to pricing report for 14/15
Book articles worldwide	N/A	n/a	£113.30	£113.30	0%	N/A	Addition to pricing report for 14/15
Electronic and newspapers	N/A	n/a	£110.20	£110.20	0%	N/A	Addition to pricing report for 14/15
Film	N/A	n/a	£110.20	£110.20	0%	N/A	Addition to pricing report for 14/15
Book jackets UK	N/A	n/a	£171.00	£171.00	0%	N/A	Addition to pricing report for 14/15
Book jackets Worldwide	N/A	n/a	£282.20	£282.20	0%	N/A	Addition to pricing report for 14/15
Hire of slides each (£21 refundable deposit)	N/A	n/a	£1.55	£1.55	0%	N/A	Addition to pricing report for 14/15
Venue Hire							

Westgate Hall									
Wedding Hire (9am-5pm) Mon-Thurs	Per Hour Min 2 hours	£160.00	£165.00	£185.00	12%	Westgate Hall	Change in days to mirror registrars pricing and review of peak/off peak take up. Prices raised to cover advance 2016/2017 price increase.		
Wedding hire (9-5pm) Mon - Thurs	Each additional hour	n/a	n/a	£95.00		Westgate Hall	New pricing		
Wedding hire after hours Mon-Thurs 5pm-2230, Fri-Sun all day (1st 2 hours)	After 5pm 7 days a week	£170.00	£175.00	£225.00	29%	Westgate Hall	To cover staff costs out of hours. Prices raised to cover advance 2016/2017 price increase.		
Wedding hire after hours Mon-Thurs 5pm-2230, Fri-Sun all day	Each additional hour	N/A	N/A	£115.00		Westgate Hall	New pricing		
Internal day and partnership/stakeholder hire 9am-5pm Mon-Fri	Per Hour Min 2 hours	£105.00	£105.00	£105.00	0%	Westgate Hall	No change		
Internal and Stakeholder/Private Hire 9-5pm	Each additional hour	£50.00	£50.00	£50.00	0%	Westgate Hall	No change		
Corporate hire Mon-Sun	Per Hour Min 2 hours	n/a	n/a	£120.00		Westgate Hall	New pricing		
Corporate hire Mon-Sun	Each additional hour	n/a	n/a	£60.00		Westgate Hall	New pricing		
Day-hire-rate	9-5pm	n/a	£510.00	£560.00	40%	Westgate-Hall	Increase in costs due to staff cost increases for 2015/16		
Tudor House Museum									
Whole Museum Internal or External	Per Hour	£325.00	£325.00	£325.00	0%	Tudor House	Price to remain static to encourage take up.		
Georgian room Wedding Hire off peak (9am-5pm) Mon-Thurs	Per Hour Min 2 hours	n/a	n/a	£100		Tudor House	New pricing		
Georgian room Wedding Hire off peak (9am-5pm) Mon-Thurs	Each additional hour	n/a	n/a	£50		Tudor House	New pricing		
Georgian room Wedding Hire peak Mon-Thurs 5pm-2230, Fri-Sun all day (1st 2 hours)	Per Hour Min 2 hours	n/a	n/a	£120		Tudor House	New pricing		
Georgian room Wedding Hire peak Mon-Thurs 5pm-2230, Fri-Sun all day	Each additional hour	n/a	n/a	£60		Tudor House	New pricing		
Georgian Room Day Hire (40 max) Internal	Per Hour	£50.00	£50.00	£50.00	0%	Tudor House	No change		
Georgian Room Eve Hire (40 max) internal and External	Per Hour	£110.00	£110.00	£110.00	0%	Tudor House	No change		
KJP Day Hire (60 max) internal	Per Hour	£50.00	£50.00	£50.00	0%	Tudor House	No change		
KJP Day Hire (60 max) external	Per Hour	£65.00	£65.00	£65.00	0%	Tudor House	No change		
KJP Eve Hire (60 max) internal and external	Per Hour	£110.00	£110.00	£110.00	0%	Tudor House	No change		
Banqueting Hall eve hire (60 max) Internal	Per Hour	£110.00	£110.00	£110.00	0%	Tudor House	No change		
Banqueting Hall Eve hire external	Per Hour	£160	£160	£160.00	0%	Tudor House	No change		
Whole Museum eve hire (325 max) stakeholder	Per Hour	£180.00	£180.00	£180.00	0%	Tudor House	No change		
Georgian-Room-Day Hire (40-max) External	per Hour	£65.00	£65.00	£65.00	-100%	Tudor House	Price to remain static to encourage take up.		
P/A Hire	Per Hour	£25.00	£25.00	£25.00	0%	Tudor House	No change		
By arrangement after 10pm-extra cost per staff member	Per Hour	£10.00	£10.00	£10.00	-100%	Tudor House	Static to accommodate staff costs.		
Photos only for weddings in garden	set price		£50.00	£100.00	100%		Increase in price due to peak charges when closed to public		
Combination Weddings									

Wedding Hire (Georgian room and KJP)	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Westgate Hall and KJP	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Weekend Hire (W/G Hall and KJP)	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Westgate Hall and Georgian Room	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Weekend Hire (W/G Hall and KJP)	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Georgian Room and KJP	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Weekend Hire (W/G Hall and KJP)	4 hour booking	£450.00	£450.00	£450.00	-100%	Tudor House	Price is actual charged in 2012-13, price shown in 2012-13 was maximum only. Decreasing maximum.
Tudor House Museum and Garden Entry Charges							
Adult Entry		£4.75	£4.75	£5.00	5%	Tudor House Museum	Small increase to allow flexibility in 16/17
Children Under 5 Free						Tudor House Museum	
Concessions (Students/People over 60 & children over 5)		£3.75	£3.75	£4.00	7%	Tudor House Museum	Small increase to allow flexibility in 16/17
Family Ticket		£12.00	£14.00	£14.50	4%	Tudor House Museum	Small increase to allow flexibility in 16/17
Group entry			£4.00	£4.25	6%	Tudor House Museum	Small increase to allow flexibility in 16/17
Annual adult Pass for Tudor House			£13.00	£13.50	4%	Tudor House Museum	Small increase to mirror individual increases
Annual concession Pass for Tudor House			£10.50	£11.00	5%	Tudor House Museum	Small increase to mirror individual increases
Annual family Pass for Tudor House			£35.00	£36.50	4%	Tudor House Museum	Small increase to mirror individual increases
Venue Hire Charges SeaCity Museum							
	Evening Hire only	£130.00	£130.00	£130.00	0%	SeaCity	Price to remain static to encourage take up.
	Charge per hour						
	Maximum 50 people						
Grand Hall							

	Minimum 2 hour booking	£100.00	£100.00	£100.00	0%	SeaCity	Price to remain static to encourage take up.
	Stakeholder Rate						
	Evening Hire only	£130.00	£130.00	£130.00	0%	SeaCity	Price to remain static to encourage take up.
	Charge per hour						
	Maximum 80 people						
Catering area only	Minimum 2 hour booking						
	Stakeholder Rate	£100.00	£100.00	£100.00	0%	SeaCity	Price to remain static to encourage take up.
	Evening Hire only	£210.00	£210.00	£210.00	0%	SeaCity	Price to remain static to encourage take up.
	Charge per hour						
	Maximum 120 people						
Area	Minimum 2 hour booking						
	Stakeholder	£125.00	£125.00	£125.00	0%	SeaCity	Price to remain static to encourage take up.
	Evening Hire only	£210.00	£210.00	£210.00	0%	SeaCity	Price to remain static to encourage take up.
	Charge per hour						
	Maximum people						
Area	Minimum 2 hour booking						
	Stakeholder	£125.00	£125.00	£125.00	0%	SeaCity	Price to remain static to encourage take up.
	Evening Hire only	£80.00	£80.00	£80.00	0%	SeaCity	Price to remain static to encourage take up.
	Charge per hour						
	Maximum people						
Learning Suite	Minimum 2 hour booking						
	Stakeholder Rate	£50.00	£50.00	£50.00	0%		Price to remain static to encourage take up.
	Day hire during holidays only x 1 room	£50.00	£50.00	£50.00	0%		Price to remain static to encourage take up.
	Day hire rate 930-5pm (10% discount on multiple days)	n/a	n/a	£225.00			New pricing
	Evening Hire only	£350.00	£350.00	£350.00	0%	SeaCity	Price to remain static to encourage take up.
	Charge per hour						
	Maximum people						
Whole Museum	Minimum 2 hour booking						
	Stakeholder Rate	£210.00	£210.00	£210.00	0%	SeaCity	Price to remain static to encourage take up.

Arts & Heritage Continued

Activity	Duration of Activity (if applicable)	Minimum Participants	Maximum Participants	Cost per extra person	2012/13	2013/14	2014/15
On site							
Discover sessions for schools and low income groups	1 hour	1	33	0, just entry if applicable	£45 £46	£46.00	£46.00
Tour for adult education groups	1 hour	1	15	£6.50, which includes entry After 20 - new session	£55 £67	£67.00	£67.00
Workshops for schools and low income groups	1 hour	1	33	0, just entry if applicable	£76 £80	£80.00	£82.00
Workshops for adult groups	1 hour	1	15	£6.50, which includes entry After 20 - new session	£110.00	£110.00	£115.00
Family, children and young peoples: Artsd and Heritage clubs	Maximum 2 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	15 standard. 20 max	n/a	£6.50	£6.50	£7.50

Family, children and youth short activities	Maximum 2 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	15 standard. 20 max	n/a	£6.50	£6.50	£7.00
Family, children and youth day long activities	Maximum 8 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	15 standard. 20 max	n/a	£27.50	£27.50	£32.00
Birthday party	Maximum 1 hours. Price per participant	10	20	n/a	£10.00	£10.00	£11.00
Birthday party	Maximum 2 hours. Price per participant	10	20	n/a	£15.00	£15.00	£16.50
Adult practical workshop	Maximum 8 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	15	n/a	£75.00	£75.00	£75.00
Adult study day	Maximum 8 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	20	n/a	£75.00	£75.00	£75.00
Public lecture / talk / performance/ symposium	Maximum 8 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	110	n/a	£25.00	£25.00	£35.00

Public venue tour	Maximum 2 hours. Price per participant	N/a - ticketed sales. WS cancelled if not enough participants	15	n/a	£5.75 £6.50	£5.75 £6.50	£7.50
Corporate curatorial talk	Maximum 2 hours.	1	15 - 20	n/a	£220.00	£220.00	£220.00
Specialist subject lecture / talk / tour	Maximum 2 hours.	1	15 - 20	n/a	£300.00	£300.00	£300.00
Programmed in-house Training / INSET workshop for professional development	WHOLE DAY Price per participant	N/a - ticketed sales. WS cancelled if not enough participants 5 to run	15	n/a	£125.00	£125.00	£125.00
Programmed in-house Training / INSET workshop for professional development	HALF DAY Price per participant	N/a - ticketed sales. WS cancelled if not enough participants 5 to run	15	n/a	£86.00	£86.00	£86.00

Bespoke Group Training / INSET workshop for professional development	WHOLE DAY 9 - 4 9 - 3 10-4 Price per activity	8	12	£30 lowest when negotiating = £20. Up to a max of 20-25 ish people. Depends on the activity plus travel, if off site.	£730	£730	£730.00
Bespoke Group Training / INSET workshop for professional development	HALF DAY 10-1 Price per activity	8	12	£15, lowest £10. Up to a max of 20-25 ish people. Depends on the activity plus travel, if off site.	£550.00	£550.00	£550.00
Off site							
Outreach - standard session for school or low income group (SCC)	1 hour	1	33	n/a	£91.00	£91.00	£92.00
Outreach - standard session for school or low income group (non - scc)	1 hour	1	33	n/a	£102.00	£102.00	£102.00
Outreach - bespoke or specialist session for school or low income group.	Maximum 8 hours.	1	33	n/a	£250 £300	£300.00	£300.00
Art on Wheels session	Max 3.5 hrs	1	36	n/a			£200.00
Art on Wheels session	Max 6 hrs	1	72	n/a			£300.00
Art on Wheels session	Max 8 hrs	1	108	n/a			£400.00
Museums on the move	1 hour	1	36	n/a			£200.00
Museums on the move	2 hour	1	72	n/a			£300.00

Adult Tudor House		8			£3.75	£3.75	£3.75
Concession Tudor house		8			£2.75	£2.75	£3.75
Child Sea City		8?			£5.00	£5.00	£6.00
Adult Sea City		10			£6.50	£6.50	£6.50
Concession Sea City		8?			£5.00	£5.00	£6.50

2015/16	Percentage increase	Venue	Comment
£47.00	2%	Any Arts and Heritage venue	Increase for materials
£67.00	0%	Any Arts and Heritage venue	Same as this yr
£85.00	4%	Any Arts and Heritage venue	Increase for materials
£115.00	0%	Any Arts and Heritage venue	Increase for materials
£7.75	3%	Any Arts and Heritage venue	Increase for materials

£7.50	7%	Any Arts and Heritage venue	Increase for materials
£33.00	3%	Any Arts and Heritage venue	Increase for materials/Animation
£12.00	9%	Any Arts and Heritage venue	Increase to cover staff costs
£17.00	3%	Any Arts and Heritage venue	Increase to cover staff costs
£75.00	0%	Any Arts and Heritage venue	Same as this yr
£75.00	0%	Any Arts and Heritage venue	Same as this yr
£36.00	3%	Any Arts and Heritage venue	Increase to cover staff costs

£8.00	7%	Any Arts and Heritage venue	Increase to cover staff costs
£225.00	2%	Any Arts and Heritage venue	Increase to cover staff costs
£305.00	2%	Any Arts and Heritage venue	Increase to cover staff costs
£125.00	0%	Any Arts and Heritage venue	Same as this yr
£88.00	2%	Any Arts and Heritage venue	Increase to cover staff costs

£735.00	1%	Any Arts and Heritage venue OR as outreach	Increase to cover staff costs
£555.00	1%	Any Arts and Heritage venue OR as outreach	Increase to cover staff costs
£92.00			
£92.00	0%	Host venue	Same as this yr
£102.00	0%	Host venue	Same as this yr
£300.00	0%	Host venue	Same as this yr
£200.00	0%	Host venue	Same as this yr
£300.00	0%	Host venue	Same as this yr
£400.00	0%	Host venue	Same as this yr
£200.00	0%	Host venue	Same as this yr
£300.00	0%	Host venue	Same as this yr

£400.00	0%	Host venue	Same as this yr
£500.00	0%	Host venue	Same as this yr
£26.80	3%	Host venue	Increase to cover staff costs
£33.50	5%	Host venue	Increase to cover staff costs
£225.00	2%	Host venue	Increase to cover staff costs
£30.00	0%	Civic Centre	Same as this yr
£30.00	0%	Westgate Hall	Same as this yr
£24.00	0%	Tudor House	Same as this yr
£35.00	0%	Tudor house and Westgate hall	Same as this yr
£20.00	0%	Sea City	Same as this yr
£20.00	0%	Sea City	Same as this yr
£35.00	0%	Sea City	Same as this yr
£15.00	0%	Civic Centre	Same as this yr
£15.00	0%	Sea City	Same as this yr
£15.00	0%	Tudor House	Same as this yr
£2.20	10%	Tudor house	Increased to mirror entrance charges

£4.00	7%	Tudor house	Increased to mirror entrance charges
£3.75	0%	Tudor house	No change due to high raise last year
£6.00	0%	Sea City	Increased to mirror entrance charges
£8.50	31%	Sea City	Increased to mirror entrance charges
£8.00	23%	Sea City	Increased to mirror entrance charges

Mytime Active - Southampton City Golf Course (Weekend Prices)

Activity Categorisation	2013/14	2014/15	2015/16	% increase	Comments
Weekend					
18 Hole Adult	£27	£29	£29.00	0%	Lower than all competitors
9 Hole Adult	£12	£12	£12.25	2%	To Promote usage
18 Hole Junior	£14	£12	£12.00	0%	Promote use on the 9 hole
9 Hole Junior	£7	£8	£8.00	0%	Cheaper than all competition
Society Booking Weekend Summer	£108	£108	£112.00	4%	4 ball price
Society Booking Weekend Winter	£108	£108	£80.00	-26%	4 ball price
SEASON TICKETS					
7 Day Adult	£650	£675	£675	0.0%	2nd year of no change
7 Day Concessionary - PM membership	£425	£465	£0		Phased out
7 Day Teen	£95	£95	£95	0.0%	To promote usage
7 Day Intermediate	£275	£275	£275	0.0%	To promote usage
Junior Season Ticket					
7 Day Junior	£65	£65	£65	0.00%	To promote usage

NOTE: % are rounded up or down

-2% Overall increase

Mytime Active - Southampton City Golf Course (Weekday Prices)

Activity Categorisation	2013/14				2014/15				2015/16				% increase	Comments on Pricing
	2013/14	2014/15	2015/16	% increase	2013/14	2014/15	2015/16	% increase	2013/14	2014/15	2015/16	% increase		
Weekday														
18 Hole Adult	£22	£23	£23.50	2.2%	£23	£23	£23.50	2.2%	£23.50	£23.50	£23.50	2.2%	Less than inflation	
9 Hole Adult	£9	£10	£10.50	5.0%	£10	£10	£10.50	5.0%	£10.50	£10.50	£10.50	5.0%	Cheaper than all competitors	
18 Hole Concession	£15	£17	£16.45	-3.2%	£17	£17	£16.45	-3.2%	£16.45	£16.45	£16.45	-3.2%	Reduced price	
9 Hole Concession	£7	£9	£9.00	0.0%	£9	£9	£9.00	0.0%	£9.00	£9.00	£9.00	0.0%	No Change	
18 Hole Junior	£8	£8	£9.00	12.5%	£8	£8	£9.00	12.5%	£9.00	£9.00	£9.00	12.5%	Lower than all local competition, less than 0.02% of usage	
9 Hole Junior	£6	£6	£6.00	0.0%	£6	£6	£6.00	0.0%	£6.00	£6.00	£6.00	0.0%	To promote usage	
Society Booking Weekday Summer	£80	£80	£80.00	0.0%	£80	£80	£80.00	0.0%	£80.00	£80.00	£80.00	0.0%	To promote usage	
Society Booking Weekday Winter	£60	£60	£60.00	0.0%	£60	£60	£60.00	0.0%	£60.00	£60.00	£60.00	0.0%	To promote usage	
Miscellaneous														
Locker Rental	£20	£25	£25	0.00%	£25	£25	£25	0.00%	£25	£25	£25	0.00%	No change	
Locker Key Deposit	£5	£5	£5	0.00%	£5	£5	£5	0.00%	£5	£5	£5	0.00%	This is a refundable deposit.	
SEASON TICKETS														
5 Day Adult	£440	£440	£440	0.00%	£440	£440	£440	0.00%	£440	£440	£440	0.00%	No change	
5 Day Concessionary	£325	£375	£375	0%	£375	£375	£375	0%	£375	£375	£375	0%	No change	

NOTE: % are rounded up or down

1.4% Overall increase

Mytime Active - Southampton City Golf Course (Friday Prices)

Activity Categorisation	2013/14	2014/15	2015/16	% increase	Comments
Friday Prices					
18 Hole Adult	£23	£24	£23.50	-2%	Reduced
9 Hole Adult	£10	£10	£10.50	5%	Cheaper than all competitors
18 Hole Concession	£15	£17	£17.00	0%	Still cheaper than all competitors
9 Hole Concession	£7	£8	£9.00	13%	Still cheaper than all competitors
18 Hole Junior	£8	£8	£8.50	6%	To promote usage
9 Hole Junior	£6	£6	£6.00	0%	To promote usage
Society Booking Weekday Summer	£92	£96	£96.00	0%	To promote usage
Society Booking Weekday Winter	£80	£80	£60.00	-25%	To promote usage

NOTE: % are rounded up or down

-0.4%

Active Nation - Indoor Wetside

Activity Categorisation	Course Detail	Price Information								
	Duration	Quays 2012/13	Quays 2013/14	Quays 2014/15	Quays 2015/16 CARDHOLDER	% increase	Quays 2015/16 NON-CARD HOLDER	% increase	Biterne 2012/13	Biterne 2013/14
WETSIDE OFF PEAK										
Adult Swim. (Access to all pools except for fun session)	No Set Duration (With Card)	£4.00	£4.30	£4.50	£4.70	4%	£4.80	7%	£3.30	£3.40
Family Swim	No Set Duration	£12.50	£12.50	£13.00	£13.40	3%	£13.50	4%	£10.00	£10.30
Junior / Older non member	Blc -No Set Duration	£2.85	£3.00	£3.10	£3.20	3%	£3.30	6%	£2.40	£2.50
Parent & toddler	Blc -No Set Duration	£4.60	£4.75	£5.00	£5.20	4%	£5.30	6%		
AquaFit	Blc 45 mins	£5.70	£5.90	£6.20	£6.50	5%	£6.60	6%	£5.20	£5.40
Fitness and swim	session	£6.90	£7.20	£9.50	£10.00	5%	£10.20	7%		
GP Hydro Fit 16 sessions		£3.90	n/a							
WETSIDE STANDARD										
Family swim	Blc & Q -No Set Duration	£15.00	£15.00	£15.50	£16.00	3%	£16.20	5%	£12.00	£12.50
* Junior/ Older non member swim	Blc -No Set Duration	£3.25	£3.40	£3.50	£3.60	3%	£3.70	6%	£2.70	£2.80
Adult Swim (access to all pools except fun session)	Blc -No Set Duration- Q 55mins	£5.10	£5.40	£5.60	£5.80	4%	£6.00	7%	£4.10	£4.20
AquaFit/Aquaaerobics	Blc 45mins	£5.80	£6.00	£6.20	£6.40	3%	£6.50	5%	£5.50	£5.70
Adult swim lesson	45 mins	£8.40	£8.65	£9.00	£9.40	4%	£9.50	6%		
Adult swim lesson	30 mins	£6.30	£6.50	£6.70	£7.00	4%	£7.20	7%	£5.00	£5.20
Main Pool Hire	Blc 60mins	£142.00	£148.00	£155.00	£160.00	3%	£170.00	10%	£85.00	£87.50
Junior lessons /swim tots lessons	Blc 30mins	£5.90	£6.10	£6.30	£6.50	3%	£6.60	5%	£4.80	£5.00
Adult and Child lessons	30 mins	£5.90	£6.10	£6.30	£6.50	3%	£6.60	5%	£4.80	£5.00
1-2-1 Swimming lessons	Blc 30mins	£18.50	£19.00	£19.50	£20.00	3%	£20.50	5%	£14.00	£14.50
Swimming Instructor (extra for schools)	Blc 60mins	£21.00	£21.50	£22.10	£23.00	4%	£24.00	9%	£21.00	£21.70
Up to 35 (BLC Party hire pool only)	Blc 60mins								£85.00	£99.00
Up to 35 + Inflatable (BLC)	Blc 60mins								£100.00	£99.00
Aquanatal	40mins								£5.20	£5.40
Certification - swim lessons		£3.10	£3.20	£3.30	£3.50	6%	£3.60	9%	£3.10	£3.20
Certification - gym / tramp										
Dive Certificates		£1.50	£1.60	£3.00	£3.50	17%	£3.60	20%		
*Dive Pool Hire - Discount		£72.00	£75.00	£80.00	£85.00	6%	£90.00	13%		
*Dive Pool Hire		£100.00	£105.00	£110.00	£115.00	5%	£120.00	9%		

Activity Categorisation	Course Detail	Price Information
List of all Wetside Activities	Duration	Quays 2012/13
		Quays 2013/14
		Quays 2014/15
		Quays 2015/16 CARDHOLDER
		% increase
		Quays 2015/16 NON- CARD HOLDER
		% increase
		Bitterne 2012/13
		Bitterne 2013/14

Activity Categorisation	Course Detail	Price Information										Comments					
List of all Dryside Activities	Duration	Legacy package (Direct Debit per month)	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%	Increase already agreed by SCC	
		Full package (Direct Debit per month)	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Just Gym package Direct Debit per month)	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Bitterne 2012/13	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Bitterne 2013/14	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Bitterne 2014/15	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Bitterne 2015/16	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Bitterne 2015/16 NON-CARD HOLDER	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Chamberlayne 2012/13	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Chamberlayne 2013/14	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Chamberlayne 2014/15	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Chamberlayne 2015/16	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
		Chamberlayne 2015/16 NON-CARD HOLDER	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%		
Quays 2012/13	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%				
Quays 2013/14	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%				
Quays 2014/15	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%				
Quays 2015/16	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%				
Quays 2015/16 NON-CARD HOLDER	46.00	37.00	15.99	46.00	37.00	15.99	46.00	37.00	15.99	0.0%	0.0%	0.0%	6.3%				

Active Nation - Southampton Water Activity Centre (SWAC)

Activity type		Activity Categorisation		2013/2014			2015/16			Course Detail		Comments
Activity type		Activity/Product		2013/2014	2014/2015	2015/16	Variance	Places	Time			
RECREATIONAL ACCESS												
Sailing program	Junior			£15.00	£15.50	£15.00	3%	6	2.5 Hours			
	Adult			£20.00	£20.60	£20.00	3%	3	2.5 Hours			
	Sailability			£8.50	£8.80	£9.00	2%	6	2.5 Hours			
SUBSCRIPTIONS												
	Adult Start up fee					£75.00	0%	N/A	N/A	New		
	Junior Start up fee					£50.00	0%	N/A	N/A	New		
	Adult membership (Sailing)			£360.00	£375.00	£300.00	-20%	N/A	N/A			
	Junior membership (Sailing)			£240.00	£250.00	£200.00	-20%	N/A	N/A			
	Family membership (Sailing)			£720.00	£745.00	£700.00	-6%	N/A	N/A			
	Additional Child (Sailing)			£120.00	£125.00	£125.00	0%	N/A	N/A			
PRIVATE TUITION												
Sailing Tuition	Individual tuition			£35.00	£36.00	£39.00	8%	1	1 hour			
	Additional person per hour			£229.00	£235.00	£235.00	0%	1	1 day			
	Additional person per day			£15.00	£16.00	£16.00	0%	N/A	1 hour			
	Additional person per day			£50.00	£52.00	£52.00	0%		1 day			
Powerboat experiences	Individual tuition (fuel charge on top)			£39	£41.00	£41.00	0%	1	1 hour			
	Own boat tuition			£249	£260.00	£265.00	2%	1	1 day			
COURSES												
Rowing	Recreational Rowing			5.00	£5.20	£5.50	6%	6	1hr			
	Learn to Row			90.00	£95.00	£95.00	0%	6	2 hours			
Sailing	Discovery			29.00	£30.00	£30.00	0%	3	2.5 Hrs			
	Introduction to Sailing			88.00	£91.00	£95.00	4%	4	1 day			
	RYA Level 1			206.00	£213.00	£215.00	1%	3	2 days			
	RYA Level 2			206.00	£213.00	£215.00	1%	3	2 days			
Sailing Courses	Keelboat Level 1			£260	£268.00	£275.00	3%	4	2 days			
	Keelboat Level 2			£260	£268.00	£275.00	3%	4	2 days			
	RYA Youth stage 1			£150	£155.00	£160.00	3%	6	2 days			
	RYA Youth stage 2			£150	£155.00	£160.00	3%	6	2 days			
	RYA Youth stage 3			£150	£155.00	£160.00	3%	6	2 days			
	RYA Youth stage 4			£150	£155.00	£160.00	3%	6	2 days			
	Dinghy Instructor pre-entry Training/ass			£199	£205.00	£209.00	2%	6	2 days			
	Dinghy Instructor Pre-entry Assessment			£99	£105.00	£109.00	4%		1 Day			
Sailing Instructor Courses	Dinghy Instructor			£349	£360.00	£365.00	1%	6	5 days			
	Senior Dinghy Instructor			£349	£360.00	£365.00	1%	12	4 days			
	Tidal Endorsement Training & Assessment (1:1)			£229	£235.00	£239.00	2%	1	1 day			
Powerboat Courses	RYA Level 1			£135	£140.00	£150.00	7%	3	1 day			
	RYA Level 2			£310	£320.00	£325.00	2%	3	2 days			
	RYA Intermediate			£345	£360.00	£365.00	1%	3	2 days			

Activity type	Activity Categorisation		2013/2014				2014/2015		2015/16		Course Detail		Comments
	Activity/Product							Variance	Places	Time			
Powerboat Instructor Courses	RYA Advanced		£365	£380.00	£375.00	£375.00	-1%	3	2 days				
	RYA Safety boat		£345	£360.00	£375.00	£375.00	4%	3	2 days				
	Powerboat skills assessment		£155	£160.00	£160.00	£160.00	0%	6	1 days				
	Powerboat Instructor		£365	£380.00	£375.00	£375.00	-1%	6	3 days				
	Advanced Powerboat Instructor		£349	£360.00	£365.00	£365.00	1%	6	2 days				
	RYA Sea Survival		£125	£130.00	£129.00	£129.00	-1%	12	1 day				
	RYA VHF (DSC)		£99	£105.00	£180.00	£180.00	71%	12	1 day			Change in assessment costs from RYA	
Shorebased and Navigation Courses	RYA Essential Navigation & Seamanship		£99	£105.00	£109.00	£109.00	4%	12	2 day				
	RYA Day Skipper Theory (wkends)		£349	£360.00	£365.00	£365.00	1%	12	6 days				
	RYA Day Skipper Theory (evenings)		£349	£360.00	£365.00	£365.00	1%	12	22 evenings				
	RYA Coastel/Yatch Master Theory (wkends)		£349	£360.00	£365.00	£365.00	1%	12	6 days				
	ISAF course		£129	£135.00	£139.00	£139.00	3%	12	1 day				
	RYA First Aid course		£99	£105.00	£109.00	£109.00	4%	12	1 day				
	Paediatric First Aid		£140	£145.00	£149.00	£149.00	3%	12	1 day				
First Aid Courses	HSE Emergency First Aid at Work		£110	£115.00	£119.00	£119.00	3%	12	1 day				
	HSE First Aid at Work		£220	£249.00	£249.00	£249.00	0%	12	3 day				
	HSE First Aid at Work refresher		£165	£170.00	£175.00	£175.00	3%	12	2 day				
HOLIDAY ACTIVITIES													
	Watersports fun day		£45	£47.50	£47.50	£47.50	0%	6	1 day				
	Junior Beginner		£229	£235.00	£235.00	£235.00	0%	6	5 days				
	Teen Beginner		£229	£235.00	£235.00	£235.00	0%	6	5 days				
	RYA Youth stage 3		£229	£235.00	£235.00	£235.00	0%	6	5 days				
	RYA Youth stage 4		£229	£235.00	£235.00	£235.00	0%	8	5 days				
	Improver sailing		£229	£235.00	£235.00	£235.00	0%	6	5 days				
GROUPS													
	School SAIL – ½ day 'SO' postcode		£79	£82.50	£85.00	£85.00	3%	6	0.5				
	School SAIL – ½ day		£99	£105.00	£109.00	£109.00	4%	6	0.5				
	School POWER – ½ day 'SO' postcode		£79	£82.50	£85.00	£85.00	3%	3	0.5				
	School POWER - RIVER TRIP 'SO' postcode		£310	£320.00	£325.00	£325.00	2%	10	1				
	School POWER – ½ day		£89	£105.00	£109.00	£109.00	4%	3	0.5				
	School POWER - RIVER TRIP		£310	£320.00	£325.00	£325.00	2%	10	1				
Groups	Youth SAIL – ½ day 'SO' postcode		£89	£92.50	£95.00	£95.00	3%	6	0.5				
	Youth SAIL – ½ day		£99	£105.00	£109.00	£109.00	4%	6	0.5				
	Youth POWER – ½ day 'SO' postcode		£99	£105.00	£109.00	£109.00	4%	8	0.5				
	Youth POWER - RIVER TRIP 'SO' postcode		£310	£320.00	£325.00	£325.00	2%	8	1				
	Youth POWER – ½ day		£125	£130.00	£135.00	£135.00	4%	3	0.5				
	Youth POWER - RIVER TRIP		£310	£320.00	£325.00	£325.00	2%	10	1				
PARTIES													
	Party package		£110	£115.00	£119.00	£119.00	3%	6	0.5				
	Parties (adult)		£210	£220.00	£225.00	£225.00	2%	1	2 days				
HIRER													

Activity Categorisation		2013/2014				2014/2015		2015/16		Course Detail		Comments
Activity type	Activity/Product	£25	£129	£27.50	£135.00	£27.50	£135.00	Variance	Places	Time		
Room Hire	Room Hire					0%	0%	1	1	1 hour		
						0%	0%	1	1	1 day		

Active Nation - Woodmill

Activity type	Activity Categorisation	Activity/Product	Price Detail			Variance	Course Detail		Comments
			2013/2014	2014/2015	2015/16		Places	Time	
RECREATIONAL ACCESS									
Paddling program	Junior		£15.00	£10.00	£10.00	0%	6	2.5 Hours	
	Adult		£20.00	£15.00	£15.00	0%	3	2.5 Hours	
	Paddleability		£8.00	£8.50	£8.50	0%	6	2.5 Hours	
SUBSCRIPTIONS									
Memberships*	Adult membership (Paddle)		£299.00	£330.00	£330.00	0%	N/A	N/A	
	Junior membership (Paddle)		£199.00	£220.00	£220.00	0%	N/A	N/A	
	Family membership (Paddle)		£599.00	£680.00	£700.00	3%	N/A	N/A	
PRIVATE TUITION									
	Individual tuition		£35.00	£35.00	£39.00	11%	1	1 hour	
	All day		£0.00	£229.00	£229.00	0%	1	1 day	
	Additional person		£0.00	£15.00	£15.00	0%	N/A	N/A	
COURSES									
Paddling Experiences	Discovery		£10.00	£10.00	£10.00	0%	3	2 Hours	
	Day trips		£80.00	£40.00	£40.00	0%	6	1 day	
	Expedition		£295.00	£210.00	£210.00	0%	6	3 day	
Climbing courses	Explore Climbing			£20.00	£25.00	25%	12	2 hours	Represents industry and local competitor prices
	NICAS Level 1			£80.00	£80.00	0%	8	1 day	
	Explore Archery			£20.00	£25.00	25%	12	2 hours	Represents industry and local competitor prices
Paddling Courses	BCU 1 Star		£95.00	£99.00	£99.00	0%	8	1 day	
	BCU 2 Star		£149.00	£155.00	£159.00	3%	8	2 days	
	BCU 3 Star Sea		£149.00	£155.00	£159.00	3%	6	2 days	
	BCU 3 Star Whitewater		£149.00	£155.00	£159.00	3%	6	2 days	
	BCU 3 Star Canoe		£149.00	£155.00	£159.00	3%	6	2 days	
	BCU 3 Star Touring			£155.00	£159.00	3%	6	2 days	
Paddling Instructor Courses	Foundation Safety and Rescue Test (FSRT)		£95.00	£99.00	£99.00	0%	6	1 day	
	UKCC Level 1 Coach (Training and Assessment)		£249.00	£259.00	£259.00	0%	12	4 days	
	UKCC Level 2 Coach (Training)		£249.00	£259.00	£259.00	0%	12	4 days	
	UKCC Level 2 Coach (Assessment)		£95.00	£99.00	£99.00	0%	4	1 day	
HOLIDAY ACTIVITIES									
Holiday activities	Active Adventure Day		£25.00	£25.00	£26.00	4%	8	1 day	
	Paddlepower		£30.00	£30.00	£31.00	3%	8	1 day	
GROUPS									
Groups*	Group DRY – ½ day 'SO' postcode		£79.00	£79.00	£85.00	8%	12	0.5	Kept fixed for last three years
	Group DRY – ½ day		£99.00	£99.00	£109.00	10%	12	0.5	Kept fixed for last three years

*Schools who do Multiactivity

Active Nation - Outdoor Sports Centre

Activity Categorisation		Price Detail				Course Detail	Comments
Activity type	Activity/Product	2013/2014	2014/2015	2015/16	Variance		
Full Synthetic pitch hire	Adult 90 mins	£82.00	£85.00	£87.00	2.4%	90 mins	
	Adult 60 mins	£62.50	£65.00	£67.00	3.1%	60 mins	
	Junior 90 mins	£62.50	£65.00	£65.50	0.8%	90 mins	
	Junior 60 mins	£41.50	£43.00	£44.00	2.3%	60 mins	
	Adult 90 mins	£52.00	£54.00	£55.50	2.8%	90 mins	
	Adult 60 mins	£41.50	£43.00	£44.50	3.5%	60 mins	
	Junior 90 mins	£39.00	£40.00	£40.00	0.0%	90 mins	
	Junior 60 mins	£31.50	£32.50	£33.00	1.5%	60 mins	
	Adult	£12.50	£13.00	£13.00	0.0%	60 mins	
	Junior	£9.40	£9.80	£10.00	2.0%	60 mins	
Tennis-per court	Adult	£7.30	£7.50	£7.50	0.0%	60 mins	
	Junior	£5.50	£5.70	£5.80	1.8%	60 mins	
	Lessons	£4.00	£4.00	£4.00	0.0%	60 mins	
	Lessons	£5.00	£5.00	£5.00	0.0%	60mins	
	Round	£2.30	£2.30	£2.30	0.0%	Per person	
	Putting	£1.00	£1.00	£1.00	0.0%	Per person	
	Adult	£3.10	£3.20	£3.20	0.0%	Per Session	
	Concession/Student	£2.30	£2.40	£2.40	0.0%	Per Session	
	Adult match	£62.50	£65.00	£65.00	0.0%	Per match	No increase represents decline in standard of pitches
	Junior/schools- Adult pitch	£47.00	£48.00	£48.00	0.0%	Per match	
Cricket	Junior/schools- Junior pitch	£31.50	£32.50	£33.00	1.5%	Per match	
	Adult day	£57.00	£59.00	£60.00	1.7%	40 Overs a side	
	Adult evening	£41.50	£42.50	£43.00	1.2%	20 Overs a side	
	Junior/schools day	£43.00	£44.00	£44.00	0.0%	40 Overs a side	
	Junior/schools evening	£31.50	£32.50	£33.00	1.5%	20 Overs a side	
	Adult Supporter	£104.00	£108.00	£110.00	1.9%	Season	
	Concession Supporter	£78.00	£81.00	£82.00	1.2%	Season	
	Green Fees	£4.20	£4.20	£4.50	7.1%	Per person	
	Adult	£21.00	£21.75	£22.00	1.1%	Per match	
	Junior/schools	£15.50	£16.00	£16.00	0.0%	Per match	
Cross Country	Venue Hire	£68.00	£70.00	£70.00	0.0%	Per meeting	

Active Nation - Outdoor SNOW

Activity Categorisation					Course Detail	
ACTIVITY GROUP	Activity/Product	2014/2015	2015/16	Variance	Places	Time
RECREATIONAL ACCESS						
	2 hour activity pass	£16.00	£16.50	3%	1	2 hours
	30 day slope pass ...	£30.00	£33.00	10%	1	N/A
SUBSCRIPTIONS						
	Adult membership (Active Outdoor)	£480.00	£480.00	0%	N/A	N/A
	Junior membership (Active Outdoor)	£360.00	£360.00	0%	N/A	N/A
	Family membership (Active Outdoor)	£1,110.00	£1,110.00	0%	N/A	N/A
	Additional Child (Active Outdoor)	£165.00	£165.00	0%	N/A	N/A
	Adult membership (Super Active)	£720.00	£720.00	0%	N/A	N/A
	Junior membership (Super Active)	£399.00	£399.00	0%	N/A	N/A
	Family membership (Super Active)	£1,450.00	£1,450.00	0%	N/A	N/A
	Additional Child (Super Active)	£249.00	£249.00	0%	N/A	N/A
COURSES						
	Discovery Session	£12.00	£12.50	4%	10	1 hour
	Garunteed to Sk/Board course	£99.00	£102.00	3%	10	6 Hours
	Rediscover courses	£22.00	£22.00	0%	10	2 Hours
	Next steps courses	£22.00	£22.00	0%	10	2 Hours
	Breakthrough classes	£22.00	£22.00	0%	10	2 Hours
PRIVATE TUITION						
	Individual tutition	£49.00	£50.50	3%	1	1 hour
	Half an hour bolt on	£15.00	£15.50	3%	N/A	0.5 Hours
	Additional person	£15.00	£15.50	3%	N/A	N/A
CLASSES						
	Over 50's	£9.50	£10.00	5%	10	1.5 Hours
	Race training session	£16.50	£17.00	3%	10	1.5 Hours
	Junior Snowsports Club Session	£13.50	£13.50	0%	10	1 Hour

Activity Categorisation		2014/2015			2015/16			Course Detail	
ACTIVITY GROUP	Activity/Product				Variance	Places	Time		
HOLIDAY ACTIVITIES									
	One day activity camp	£30.00		£32.00	6.67%	8	1 day		
	Snow Camp (week)	N/A			N/A	N/A	N/A		
DONUTS									
	Individual	£12.00		£12.00	0%	1	1 hour		
HOLIDAY ACTIVITIES									
	Exclusive	N/A			N/A	N/A	N/A		
HIRE									
	Room Hire Day	£125.00		£129.00	3%	1	1 day		
	Room Hire per hour	£25.00		£26.00	4%	1	1 Hour		
GROUPS									
	Additional person	£8.30		£8.60	4%	8	1 hour		
	Standard 1 hour	£83.00		£86.00	4%	8	1 hour		
	Standard 2 hour session	£150.00		£156.00	4%	8	1 hour		
Adult/Mixed groups	Standard 1 hour	£110.00		£115.00	5%	8	1 hour		
	Additional person	£11.00		£12.00	9%	8	1 hour		

